



Energy and Performance Information Center (EPIC)

Grant Number: **55-IH-53-18320**

Report: **IHP Report for 2023**

First Submitted On:

Last Submitted On:

OMB CONTROL NUMBER: 2577-0218

EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Grant Number	55-IH-53-18320
Recipient Program Year	10/01/2022-09/30/2023
Federal Fiscal Year	2023
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	Yakama Nation Housing Authority
Contact Person	Andrea Matheny
Telephone Number with Area Code	509-877-6171
Mailing Address	PO Box 156
City	Wapato
State	WA
Zip	989510156
Fax Number with Area Code	509-877-7830
Email Address	andream@ynha.com
Tribes:	Confederated Tribes and Bands of the Yakama Nation

TDHE/Tribe Information:

Tax Identification Number	910786940
DUNS Number	783064884
CCR/SAM Expiration Date	11/26/2022

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$7,527,919.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	Maintain safe decent housing, for eligible low income Tribal families. Provide services to break the cycle of poverty including student housing, emergency housing, ROSS Grant, Night Out Against Crime.	
Geographic Distribution	YNHA programs are designed for eligible Tribal families in the approved service area: the Yakama Reservation, Yakima, Kittitas, Klickitat, Grant and portions of Franklin, Skamania counties, Washington, and Celilo, Oregon.	

Programs**2023-01 : Operation & Maintenance HUD VASH participants**

Program Name:	Operation & Maintenance HUD VASH participants
Unique Identifier:	2023-01
Program Description (continued)	Operation & Maintenance of Units at Pahto and other NAHASDA units under the Yakama Nation Housing Authority HUD VASH tenant based and project based programs.
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-income eligible Tribal Families living within YNHA's Service Area
Types and Level of Assistance	Maintenance schedules regular maintenance for units, which includes routine vacancy maintenance, addressing vandalism issues, replacing air filters, changing batteries in the fire alarms, fixing leaky facets and other plumbing items. Additionally maintenance completes landscaping, inspection work orders and snow removal.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>APR - Actual</div>

	Number of Units to be Completed in Year 20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$28,500.00	\$28,500.00

2023-02 : Student Housing

Program Name:	Student Housing		
Unique Identifier:	2023-02		
Program Description (continued)	Assistance will include cooperative agreement with the Yakama Nation Higher Education Program to provide rental assistance up to \$300 per month per student. To be processed through YNHA, to ensure eligibility and academic eligibility requirements.		
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]		
Intended Outcome Number	(8) Assist affordable housing for college students		
APR: Actual Outcome Number	This information is only completed for an APR.		
Who Will Be Assisted	Eligible Tribal Families Students Native American families who reside in YNHA's Service Area.		
Types and Level of Assistance	Up to \$300 per month is provided to eligible students to assist with rent payments while students are attending approved colleges. To be processed through YNHA, to ensure eligibility and academic eligibility requirements. The intent, per the BOC is to bring the program back to YNHA to administer the program. YNHA will used the policy as established.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$75,000.00	\$0.00	\$75,000.00

2023-03 : HUD-VASH

Program Name:	HUD-VASH								
Unique Identifier:	2023-03								
Program Description (continued)	Provide rental assistance for qualified low-income Native American, Homeless Veterans who are approved through the VA funded case-manager for assistance. Veterans are provided a rental unit in either a project-based facility (Pahto Village) or if a family, tenant-based assistance in a YNHA manage home. Case management, as provided by the VA will assist with issues which have contributed to homelessness.								
Eligible Activity Number	(18) Other Housing Service [202(3)]								
Intended Outcome Number	(5) Address homelessness								
APR: Actual Outcome Number	This information is only completed for an APR.								
Who Will Be Assisted	Native American Homeless Veterans, who are below 80% of median income, and pre-qualified by the VA to be eligible for this particular program.								
Types and Level of Assistance	Rental assistance for Homeless Veterans in a project-based and tenant-based environment.								
APR : Describe Accomplishments	This information is only completed for an APR.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Households to be served in Year</td><td>20</td><td>This information is only completed for an APR.</td></tr></table>				Planned	APR - Actual	Number of Households to be served in Year	20	This information is only completed for an APR.
	Planned	APR - Actual							
Number of Households to be served in Year	20	This information is only completed for an APR.							
APR: If the program is behind schedule, explain why	This information is only completed for an APR.								

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$146,385.00	\$146,385.00

2023-04 : Emergency Housing for Homeless

Program Name:	Emergency Housing for Homeless
Unique Identifier:	2023-04
Program Description (continued)	Emergency Housing for Homeless
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Emergency Assistance for Homeless
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low Income Native American Families
Types and Level of Assistance	Up to \$1,500 for shelter, once every 24 months per policy, with COVID exceptions
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	

	Planned	APR - Actual
Number of Households to be served in Year	60	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$110,000.00	\$0.00	\$110,000.00

2023-05 : Maintenance Warehouse

Program Name:	Maintenance Warehouse								
Unique Identifier:	2023-05								
Program Description (continued)	Maintenance warehouse employees, order, receive, stock safeguard and distribute supplies and materials for work orders. They are responsible to ensure adequate maintenance supplies are on hand and available for active work orders.								
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]								
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The maintenance warehouse stores, safeguards and documents and distributes supplies and materials to the 24 maintenance employees who complete landscape type activities, repairs and replace large appliances.								
APR: Actual Outcome Number	This information is only completed for an APR.								
Who Will Be Assisted	Low Income Native American Families								
Types and Level of Assistance	Warehouse staff ensure supplies and materials are available for routine, regularly scheduled and emergency work orders. Maintenance staff are not sent to he store to purchase supplies. This budget includes wages and benefits, a new hand pallet jack & a computer workstation.								
APR : Describe Accomplishments	This information is only completed for an APR.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>282</td><td>This information is only completed for an APR.</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	282	This information is only completed for an APR.
	Planned	APR - Actual							
Number of Units to be Completed in Year	282	This information is only completed for an APR.							
APR: If the program is behind schedule, explain why	This information is only completed for an APR.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month	Total all other funds to be expended in 12-	Total funds to be expended in 12-month
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program year (L)	month program year (M)	program year (N=L+M)
\$193,273.00	\$0.00	\$193,273.00

2023-06 : Maintenance Warehouse NAHASDA

Program Name:	Maintenance Warehouse NAHASDA								
Unique Identifier:	2023-06								
Program Description (continued)	Maintenance warehouse associates, order, receive, stock safeguard and distribute supplies and materials for maintenance work orders. They are responsible to ensure adequate maintenance supplies are on hand and available for active work orders.								
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]								
Intended Outcome Number	(6) Assist affordable housing for low income households								
APR: Actual Outcome Number	This information is only completed for an APR.								
Who Will Be Assisted	Low income Native American families living in NAHASDA units								
Types and Level of Assistance	Warehouse staff ensures supplies an materials are available for routine regular scheduled and emergency work orders. Maintenance staff are not sent to the store to purchase supplies,								
APR : Describe Accomplishments	This information is only completed for an APR.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>203</td><td>This information is only completed for an APR.</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	203	This information is only completed for an APR.
	Planned	APR - Actual							
Number of Units to be Completed in Year	203	This information is only completed for an APR.							
APR: If the program is behind schedule, explain why	This information is only completed for an APR.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$193,273.00	\$0.00	\$193,273.00

2023-07 : Weatherization Program

Program Name:	Weatherization Program
Unique Identifier:	2023-07
Program Description (continued)	Provide weatherization audits and related services to YNHA housing stock within the YNHA service area. Funds provided under this program are matching funds for a Washington State Department of Commerce weatherization grant.
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(10) Improve energy efficiency

APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Tribal Families rental units within the YNHA service area.	
Types and Level of Assistance	Energy Audits and follow up to recommendations will be provided in accordance with the Washington State Department of Commerce guidelines and will include addressing any energy efficiency issues within the homes. This may include replacing HVAC units, replacing insulation, replacing bathroom vent fans, caulking, replacing or addressing exterior door seals, as well as other weatherization related measures. The intended outcome is to upgrade existing homes in order to meet energy efficiency standards, and to reduce energy consumption and ultimately reduce the cost of occupancy, for low income families. YNHA may replace older less efficient technology with newer more efficient appliances, HVAC, windows, insulation, and so on. A significant amount of focus is centered on mold, and improving ventilation within the wet areas in order to reduce mold.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units 12 to be Completed in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$512,275.00	\$512,275.00

2023-08 : Model Activity Expand Office

Program Name:	Model Activity Expand Office
Unique Identifier:	2023-08
Program Description (continued)	YNHA would like to expand office space due to increase staffing levels and additional grant programs. Estimate \$1,000,000.00 for construction and/or manufactured home.
Eligible Activity Number	(22) Model Activities [202(6)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: YNHA would like to expand office space due to increase staffing levels and additional grant programs. YNHA needs more building space for staff.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low Income Native American families
Types and Level of Assistance	YNHA intends to expand Employee office space due to additional Grant Programs.
APR : Describe Accomplishments	This information is only completed for an APR.

Planned and Actual Outputs for 12-Month Program Year	Planned APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,000,000.00	\$0.00	\$1,000,000.00

2023-09 : Crime Prevention

Program Name:	Crime Prevention
Unique Identifier:	2023-09
Program Description (continued)	YNHA will administer up to 7 associates to patrol parks to deter vandalism and observe activities contrary to the tenant lease agreement. They are responsible to document, observe and report disturbances to the appropriate governmental authority (ie. police, fire, 911). This budget funds 7 associates, vests, flashlights, streetlights, cell phone service and cell phones, fuel and repairs.
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low Income Native American Families
Types and Level of Assistance	Security will be provided in YNHA properties. Assistance may be provided to tenants as needed or requested. Types of assistance will include having security officers patrolling YNHA properties, ensuring a reduction in vandalism, alcohol and drug parties, break-ins, thefts and so on. When a possible crime is identified security services will contact tribal police. Patrol officers will also periodically check on YNHA vehicles, equipment, offices, and other facilities. Officers will ensure previously evicted tenants are not back in YNHA Properties, work with police to 442enforce restraining orders, provide daily report logs.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	<p>Planned APR - Actual</p> <p>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</p>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$442,026.00	\$0.00	\$442,026.00

2023-10 : Development & Infrastructure LIHTC TC 8

Program Name:	Development & Infrastructure LIHTC TC 8	
Unique Identifier:	2023-10	
Program Description (continued)	To build remaining 45 units & 1 manager unit at Wishram Heights. Using a combination of IHBG Competitive Grant, ICDBG, LIHTC, AHP and program Income for estimated over runs above LIHTC budget originally submitted to WSHFC.	
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]	
Intended Outcome Number	(7) Create new affordable rental units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Tribal Family, including the homeless, within the guidelines established by ONAP. Extremely Low Income and Low Income housing for eligible tribal families.	
Types and Level of Assistance	Complete construction of 46 units at Wishram, complete occupancy and begin regular maintenance.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units 46 to be Completed in Year	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$9,913,410.00	\$9,913,410.00

2023-11 : Housing Management Services

Program Name:	Housing Management Services	
Unique Identifier:	2023-11	
Program Description (continued)	Provide management services for affordable housing and management of eligible tenants. This budget includes payroll for a grant writer & grant coordinator, Housing Management employees to include Manager, Receptionist, Occupancy, Grant Writers, Collections, inspector and enforcement compliance specialist. Purchase reader board to notify of YNHA services.	

Eligible Activity Number	(19) Housing Management Services [202(4)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Monitor, maintain, and enforce compliance by tenants with all policies and program requirements.		
APR: Actual Outcome Number	This information is only completed for an APR.		
Who Will Be Assisted	Eligible tribal families who reside within the YNHA Service Area.		
Types and Level of Assistance	Assistance to include preparation of work specifications and management of affordable housing Activities. Improve notification of services through reader board.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	509	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,239,164.00	\$122,507.00	\$1,361,671.00

2023-12 : Housing Services

Program Name:	Housing Services						
Unique Identifier:	2023-12						
Program Description (continued)	Provide housing-related services for affordable housing, such as housing counseling in connection with rental or home ownership assistance, activities related to the provision of self-sufficiency and other services related to assisting owners, low income tribal families seeking affordable housing. Purchase reader board to notify of YNHA services.						
Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Assist and counsel tenants in developing necessary skills for unit up keep.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Eligible Tribal Families in need of housing assistance						
Types and Level of Assistance	Meet with tenants for referrals for alcohol and drug abuse, mental health crisis, credit counseling and notice of lease violations. Provide tenant training for home safety, tenant based rental assistance, homelessness prevention activities, financial literacy.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table><tr><th></th><th>Planned</th><th>APR - Actual</th></tr><tr><td></td><td>509</td><td></td></tr></table>		Planned	APR - Actual		509	
	Planned	APR - Actual					
	509						

	Number of Households to be served in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$414,037.00	\$0.00	\$414,037.00

2023-13 : Housing Services - Ross

Program Name:	Housing Services - Ross	
Unique Identifier:	2023-13	
Program Description (continued)	Provide for on-going ROSS grant activities, which are designed to support and assist tribal members in achieving self sufficiency. The grant document indicates a 25% match requirement, which is covered by in kind services, document provided to NW ONAP.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Ross Grant Deliverable Life Skills Financial Literacy Credit Counseling & Repair GED Higher Ed Job Search Placement Home Ownership Counseling Drug Alcohol Referrals Mental Health Referrals Home Maintenance Class Youth Program Transportation Referrals	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Tribal Families including homeowners and tenants within the YNHA service area.	
Types and Level of Assistance	ROSS grant program has developed individual counseling and group training in a variety of areas such as: family budgeting, social service referrals, credit use, education goal setting, job search, job interviews, and the like. The YNHA IHP funds are allocated for services, which may overlap in the Housing Services area. Other DSHS.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households to be served in Year	APR - Actual This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$12,500.00	\$81,867.00	\$94,367.00

2023-14 : Operate & Maintenance of FCAS Units

Program Name:	Operate & Maintenance of FCAS Units							
Unique Identifier:	2023-14							
Program Description (continued)	Provide for the continued maintenance of FCAS units under YNHA management. Employment of maintenance professionals to conduct and carryout, maintenance and operations. Maintain water and sewer systems, maintain common areas in parks. Utility and internet assistance for 1937 Act units. Purchase vehicles for maintenance employees to perform regular maintenance duties on housing units.							
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]							
Intended Outcome Number	(6) Assist affordable housing for low income households							
APR: Actual Outcome Number	This information is only completed for an APR.							
Who Will Be Assisted	Low Income Native American Families residing in FCAS units.							
Types and Level of Assistance	Regular maintenance including monitoring smoke alarms, regular work order items including repairing plumbing leaks, electrical deficiencies, roof leaks, infestation issues, appliance repairs or replacements. Maintenance on street lights and street signs. Landscaping activities to include maintenance of fences and gates, landscaping, lawn mowing, playground repairs. Routine vacant unit turnaround. Staff training amount of \$14,950. Training may include various subjects not limited to water and sewer management and certifications, equipment safety trainings, maintenance in coordination with inspections. There are units built with Operating 37 Act funds, some are converted NMH. Cost of utilities including electricity, sewer, garbage, and internet for 1937 Act units. Address as needed graffiti and vandalism.							
APR : Describe Accomplishments	This information is only completed for an APR.							
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>282</td><td>This information is only completed for an APR.</td></tr></table>			Planned	APR - Actual	Number of Units to be Completed in Year	282	This information is only completed for an APR.
	Planned	APR - Actual						
Number of Units to be Completed in Year	282	This information is only completed for an APR.						
APR: If the program is behind schedule, explain why	This information is only completed for an APR.							

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,307,596.00	\$0.00	\$1,307,596.00

2023-15 : Modernization FCAS Units

Program Name:	Modernization FCAS Units	
Unique Identifier:	2023-15	
Program Description (continued)	Modernization and rehab of Operating 37 Act units.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Tribal Families living in current assisted stock units.	
Types and Level of Assistance	Rental units will be assessed for needs in Energy Efficiency including conservation matters, electrical, plumbing, HVAC and rehab and other tasks defined per annual inspections.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units 5 to be Completed in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$100,000.00	\$0.00	\$100,000.00

2023-16 : Operation & Maintenance of NAHASDA Units

Program Name:	Operation & Maintenance of NAHASDA Units	
Unique Identifier:	2023-16	
Program Description (continued)	Operation & Maintenance of NAHASDA Units. Purchase vehicles for maintenance employees to perform regular maintenance duties on housing units.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-income eligible Tribal Families living within YNHA's Service Area	
Types and Level of Assistance	Maintenance schedules regular maintenance for NAHASDA units to include routine vacancy maintenance, addressing vandalism issues, replacing air filters, changing batteries in the fire alarms, fixing leaky faucets, landscaping, water testing, damaged locks, damaged boxes, spray wasps, garbage service,	

	street sign cleaning and repairs, irrigation and sewer maintenance and other plumbing and maintenance items. Purchase vehicles for maintenance employees to perform regular maintenance duties on housing units.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	203	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$762,342.00	\$0.00	\$762,342.00

2023-17 : Modernization NAHASDA Units

Program Name:	Modernization NAHASDA Units	
Unique Identifier:	2023-17	
Program Description (continued)	Modernization and rehab of NASHASDA	
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Tribal Families living in current assisted stock units.	
Types and Level of Assistance	Rental units will be assessed for needs in electrical, plumbing, HVAC and rehab due extended use.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>Number of Units 5 to be Completed in Year</div>	<div>APR - Actual</div> <div>This information is only completed for an APR.</div>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$100,000.00	\$0.00	\$100,000.00

2023-18 : Elder Home Repair Program

Program Name:	Elder Home Repair Program						
Unique Identifier:	2023-18						
Program Description (continued)	The Home Repair Program will extend the useful life of current affordable, privately owned elder housing stock. YNHA may provide grants, zero interest loans in accordance with the Home Repair and Useful Life Agreements, to qualified home owners.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Privately-owned homes of low income elderly families with a preference for enrolled members of the Yakama Nation, and a secondary preference for other enrolled tribal members. Applicants must complete an application for consideration. LIMIT ONCE IN A LIFETIME GRANT PER TRIBAL MEMBER PER HOME.						
Types and Level of Assistance	Funding may be used only to pay costs for repairs and improvements which will remove identified health or safety hazards. Examples include 1. Installation or repair of sanitary disposal systems, together with related plumbing and fixtures, which will meet local health department requirements. 2. Energy conservation measures such as insulation, weatherization, or other energy efficient measures. 3. Repair or replacement of windows and doors. 4. Repair or replacement of heating system. 5. Minor electrical wiring. 6. Repair or replacement of roof. 7. Replacement of deteriorated siding where Not to exceed \$15,000 per project						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>10</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	10	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	10	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$120,000.00	\$0.00	\$120,000.00

2023-19 : Conveyance Purchases

Program Name:	Conveyance Purchases
Unique Identifier:	2023-19
Program Description (continued)	

	Option for YNHA to negotiate home purchase in order to convey ownership from non-enrolled tenant(s) to YNHA.	
Eligible Activity Number	(3) Acquisition of Rental Housing [202(2)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Acquire home so unit can be used for low income family.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low Income Families	
Types and Level of Assistance	Home will be used to house a low income family.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>Number of Units 1 to be Completed in Year</div>	<div>APR - Actual</div> <div>This information is only completed for an APR.</div>
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$150,000.00		\$150,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	Ensure units are occupied, complete periodic inspections, operate in compliance with YNHA Maintenance Policy.
Demolition and Disposition	Not applicable.

Budget Information**Sources of Funding**

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$1,500,000.00	\$7,527,919.00	\$9,027,919.00	\$7,527,919.00	\$1,500,000.00
IHBG Program Income:	\$1,000.00	\$1,604,704.00	\$1,605,704.00	\$1,482,197.00	\$123,507.00
Title VI:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00		\$0.00	\$0.00	\$0.00

**Carry Over 1937 Act
Funds:**
LEVERAGED FUNDS

ICDBG Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Federal Funds:	\$4,934,084.00	\$282,945.00	\$5,217,029.00	\$5,217,029.00	\$0.00
LIHTC:	\$5,587,915.00	\$0.00	\$5,587,915.00	\$5,587,915.00	\$0.00
Non-Federal Funds:	\$0.00	\$62,700.00	\$62,700.00	\$52,700.00	\$10,000.00
Total:	\$12,022,999.00	\$9,478,268.00	\$21,501,267.00	\$19,867,760.00	\$1,633,507.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Operation & Maintenance HUD VASH participants	2023-01	\$0.00	\$28,500.00	\$28,500.00
Student Housing	2023-02	\$75,000.00	\$0.00	\$75,000.00
HUD-VASH	2023-03	\$0.00	\$146,385.00	\$146,385.00
Emergency Housing for Homeless	2023-04	\$110,000.00	\$0.00	\$110,000.00
Maintenance Warehouse	2023-05	\$193,273.00	\$0.00	\$193,273.00
Maintenance Warehouse NAHASDA	2023-06	\$193,273.00	\$0.00	\$193,273.00
Weatherization Program	2023-07	\$0.00	\$512,275.00	\$512,275.00
Model Activity Expand Office	2023-08	\$1,000,000.00	\$0.00	\$1,000,000.00
Crime Prevention	2023-09	\$442,026.00	\$0.00	\$442,026.00
Development & Infrastructure LIHTC TC 8	2023-10	\$0.00	\$9,913,410.00	\$9,913,410.00
Housing Management Services	2023-11	\$1,239,164.00	\$122,507.00	\$1,361,671.00
Housing Services	2023-12	\$414,037.00	\$0.00	\$414,037.00
Housing Services - Ross	2023-13	\$12,500.00	\$81,867.00	\$94,367.00
Operate & Maintenance of FCAS Units	2023-14	\$1,307,596.00	\$0.00	\$1,307,596.00
Modernization FCAS Units	2023-15	\$100,000.00	\$0.00	\$100,000.00
Operation & Maintenance of NAHASDA Units	2023-16	\$762,342.00	\$0.00	\$762,342.00
Modernization NAHASDA Units	2023-17	\$100,000.00	\$0.00	\$100,000.00
Elder Home Repair Program	2023-18	\$120,000.00	\$0.00	\$120,000.00

Conveyance Purchases	2023-19	\$150,000.00		\$150,000.00
Planning and Administration		\$0.00	\$1,534,897.00	\$1,534,897.00
Loan Repayment (describe in 3 & 4 below)		\$1,308,708.00	\$0.00	\$1,308,708.00
Total		\$7,527,919.00	\$12,339,841.00	\$19,867,760.00
APR	Title VI Loan Bank of America for Tax Credit V 68 Units loan for infrastructure, housing, and Pahto Village, 40 units, 20 Units for HUD VASH Participants, 20 units homeless, paid with IHBG funds, \$1,303,708.			
APR	The answer to this question is only requested for an APR.			
Other Submission Items				
Useful Life/Affordability Period(s)	YNHA has determined the Useful Life of their housing stock. For Federal Funds spent on a home in the following amounts, will apply: Less than \$5000=6 months of "Useful Life" \$5000-\$15000=5 years \$15001 - \$40000= 10 years over \$40000= 15 years new construction = 20 years WA22-2 (30 units) Apas Goudy 1967+ 40=2007 15-20 years WA22-6 (60 units) Apas Goudy 1973+40 = 2013 15-20 years WA22-8 (30 units) Totus Park 1977+40= 2017 15-20 years WA22-9 (30 units) Wanity Park 1978+40=2018 20 years WA22-11 (45 units). Adams View 1980+40 = 2020 15-20 years WA22-14 (25 units) Wanity Park 1981+40 = 2021 20 years WA22-22 (30 units) Wolf Point 1988+40=2028 25-30 years WA22-28 (23 units) Foster Center 1994+40=2034 25-30 years WA22-31 (8 units) Six Neet 2001+40=2041 25-30 years WA22-32 (15 units) Adams View addition 2006+40 = 2046 25-30 years WA22-32A (15 units) Adams View Addition 2006+40=2046 25-30 years WA22-33 (10 units) Foster Center 2006+40=2046 25-30 years WA22-34 (10 units) Wanity 4 Plex 2006+40=2046 25-30 years			
Model Housing and Over-Income Activities	YNHA would like to expand office space due to increase staffing levels and additional grant programs. Estimate \$1,000,000 for construction and/or manufactured homes. YNHA will be utilizing 10% of IHBG Housing Services funds to serve 80-100% over income families through rehabilitation.			
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES YNHA gives preference to enrolled members of the Yakama Nation for housing or assistance. Secondary preference is provided to low income members of other Federally recognized tribes.			
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO			
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.			
Does the tribe have an expanded formula area?:	NO			
Total Expenditures on Affordable Housing Activities:	<div style="display: flex; justify-content: space-around;"> <div>All AIAN Households</div> <div>AIAN Households with Incomes 80% or Less</div> </div>			

			of Median Income
	IHBG Funds	\$0.00	\$0.00
	Funds from Other Sources	\$0.00	\$0.00
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.		
Indian Housing Plan Certification Of Compliance			
In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES		
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable		
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES		
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES		
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES		
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES		
Tribal Wage Rate Certification			
1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	YES		
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.			
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.			
4. List the activities using tribally determined wage rates:			