



Energy and Performance Information Center (EPIC)

Grant Number: 55-IH-53-18320
 Report: APR Report for 2022
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
 EXPIRATION DATE: 07/31/2019

Cover Page

Grant Information:

Grant Number	55-IH-53-18320
Recipient Program Year	10/01/2021-09/30/2022
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	Yakama Nation Housing Authority
Contact Person	Matheny, Andrea
Telephone Number with Area Code	509-877-6171
Mailing Address	PO Box 156
City	Wapato
State	WA
Zip	989510156
Fax Number with Area Code	509-877-7830
Email Address	andream@ynha.com
Tribes:	Confederated Tribes and Bands of the Yakama Nation

TDHE/Tribe Information:

Tax Identification Number	910786940
DUNS Number	783064884
CCR/SAM Expiration Date	11/15/2023

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$0.00
---------------------------------	--------

Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	Maintain safe decent housing, for eligible low income tribal families. Continue vigilance of COVID-19 prepare, prevent, respond activities. Provide services to break the cycle of poverty including student housing, financial literacy / small business training, emergency housing, ROSS grant, Night Out Against Crime.	
Geographic Distribution	YNHA programs are designed for eligible tribal families in the approved service area: the Yakama Reservation, Yakima, Kittitas, Klickitat, Grant and portions of Franklin, Stevenson Counties, Washington, and Celilo, Oregon.	

Programs

2022-01 : Operate & Maintenance of FCAS Units

Program Name:	Operate & Maintenance of FCAS Units							
Unique Identifier:	2022-01							
Program Description (continued)	Provide for the continued maintenance of FCAS units under YNHA management. Employment of maintenance professionals to conduct and carryout, maintenance and operations. Maintain water and sewer systems, maintain common areas in parks. Utility and internet assistance for 1937 Act units.							
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]							
Intended Outcome Number	(6) Assist affordable housing for low income households							
APR: Actual Outcome Number	(6) Assist affordable housing for low income households							
Who Will Be Assisted	Low Income Native American Families residing in FCAS units.							
Types and Level of Assistance	Regular maintenance including monitoring smoke alarms, regular work order items including repairing plumbing leaks, electrical deficiencies, roof leaks, infestation issues, appliance repairs or replacements. Maintenance on Street lights, and street signs. Landscaping activities to include maintenance of fences and gates, landscaping, lawn mowing, playground repairs. Routine vacant unit turnaround. Staff training amount of \$11,500. Training may include various subjects not limited to water and sewer management and certifications, equipment safety trainings, maintenance in coordination with inspections. There are units built with Operating 37 Act funds, some are converted NMH. Cost of utilities including electricity, sewer, garbage, and internet for 1937 Act units. Repair water tower Wolf Point, purchase tractor, irrigation repairs to existing system and booster pump Adams View. Address as needed graffiti and vandalism. Implement utility policy.							
APR : Describe Accomplishments	YNHA provided maintenance and repaired plumbing, electrical, roofing infestation and appliance concerns at FCAS units. Completed work orders and inspection reports for each activity.							
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th></th><th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of Units to be Completed in Year</td><td>282</td><td>282</td></tr> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	282	282	
	Planned	APR - Actual						
Number of Units to be Completed in Year	282	282						
APR: If the program is behind schedule, explain why	N/A							

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be	Total all other funds to be expended in 12-month program	Total funds to be expended in 12-month	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month	Total funds expended in 12-month program
--	--	--	--	--	--

expended in 12-month program year (L)	year (M)	program year (N=L+M)	year (O)	program year (P)	year (Q=O+P)
\$1,229,466.00	\$0.00	\$1,229,466.00	\$1,614,817.00	\$0.00	\$1,614,817.00

2022-02 : Modernization FCAS Units

Program Name:	Modernization FCAS Units		
Unique Identifier:	2022-02		
Program Description (continued)	Modernization and rehab of Operating 37 Act units.		
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Eligible Tribal Families living in current assisted stock units.		
Types and Level of Assistance	Rental units will be assessed for needs in Energy Efficiency including conservation matters, electrical, plumbing, HVAC and rehab and other tasks defined per annual inspections.		
APR : Describe Accomplishments	YNHA completed assessments as needed on units that are in need of rehabilitation. Repair work included replacing windows, doors, tiles, toilets, cabinets, mini splits and HVAC systems.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	1	10
APR: If the program is behind schedule, explain why	N/A		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$25,000.00	\$0.00	\$25,000.00	\$23,909.00	\$0.00	\$23,909.00

2022-03 : Operation & Maintenance of NAHASDA Units

Program Name:	Operation & Maintenance of NAHASDA Units
Unique Identifier:	2022-03
Program Description (continued)	Operation & Maintenance of NAHASDA Units
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Low-income eligible Tribal Families living within YNHA's Service Area
Types and Level of Assistance	Maintenance schedules regular maintenance for NAHASDA units, R34 Wanity, R33 Foster, R35 Skow, R32/R32A R36 at Adamsview which includes routine vacancy maintenance, addressing vandalism issues, replacing air filters, changing batteries in the fire alarms, fixing leaky faucets, landscaping, water testing, damaged locks, damaged boxes, spray wasps, garbage service, street sign cleaning and repairs, irrigation and sewer maintenance and other plumbing and maintenance items. NAHASDA 73 Pahto 20 Georgeville 5 Tax 5 68 NMH 36 202 Project 31 1 unit adjusted for HUD VASH

APR : Describe Accomplishments

Routine maintenance was performed for 73 NAHASDA, 20 Pahto, 1 Georgeville, 68 Tax Credit 5, and 36 NMH units that include regular vacancy maintenance, snow plowing, landscaping, replacing batteries, air filters, fixing plumbing issues and any vandalism. Work orders and inspection reports were completed to document repairs.

Planned and Actual Outputs for 12-Month Program Year

	Planned	APR - Actual
Number of Units to be Completed in Year	203	198

APR: If the program is behind schedule, explain why

Routine maintenance was performed for 73 NAHASDA, 20 Pahto, 1 Georgeville, 68 Tax Credit 5, and 36 NMH units that include regular vacancy maintenance, snow plowing, landscaping, replacing batteries, air filters, fixing plumbing issues and any vandalism. Work orders and inspection reports were completed to document repairs.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$804,768.00	\$0.00	\$804,768.00	\$406,578.00	\$0.00	\$406,578.00

2022-04 : Modernization NAHASDA Units

Program Name:	Modernization NAHASDA Units						
Unique Identifier:	2022-04						
Program Description (continued)	Modernization and rehab of NASHASDA						
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Eligible Tribal Families living in current assisted stock units.						
Types and Level of Assistance	Rental units will be assessed for needs in electrical, plumbing, HVAC and rehab due extended use.						
APR : Describe Accomplishments	HVAC systems were updated or repaired, replaced damaged windows, blinds and appliances. Updated & repaired plumbing, replace 3-tab roofing, electrical and venting systems. Replaced or repaired doors as needed.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>1</td> <td>23</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	1	23
	Planned	APR - Actual					
Number of Units to be Completed in Year	1	23					
APR: If the program is behind schedule, explain why	N/A						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)

\$25,000.00	\$0.00	\$25,000.00	\$9,527.00	\$0.00	\$9,527.00
-------------	--------	-------------	------------	--------	------------

2022-05 : Elder Home Repair Program

Program Name:	Elder Home Repair Program						
Unique Identifier:	2022-05						
Program Description (continued)	The Home Repair Program will extend the useful life of current affordable, privately owned elder housing stock. YNHA may provide grants, zero interest loans in accordance with the Home Repair and Useful Life Agreements, to qualified home owners.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Privately-owned homes of low income elderly families with a preference for enrolled members of the Yakama Nation, and a secondary preference for other enrolled tribal members. Applicants must complete an application for consideration. LIMIT ONCE IN A LIFETIME GRANT PER TRIBAL MEMBER PER HOME.						
Types and Level of Assistance	Funding may be used only to pay costs for repairs and improvements which will remove identified health or safety hazards. Examples include 1. Installation or repair of sanitary disposal systems, together with related plumbing and fixtures, which will meet local health department requirements. 2. Energy conservation measures such as insulation, weatherization, or other energy efficient measures. 3. Repair or replacement of windows and doors. 4. Repair or replacement of heating system. 5. Minor electrical wiring. 6. Repair or replacement of roof. 7. Replacement of deteriorated siding where Not to exceed \$15,000 per project						
APR : Describe Accomplishments	Repaired privately owned homes for low income elderly families that qualified for the program. Repairs included handicap ramps/bathrooms/kitchens, wider doors for wheelchairs, air conditioners, & heaters.						
Planned and Actual Outputs for 12-Month Program Year	<table border="0"> <tr> <td></td> <td>Planned</td> <td>APR - Actual</td> </tr> <tr> <td>Number of Units to be Completed in Year</td> <td>7</td> <td>23</td> </tr> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	7	23
	Planned	APR - Actual					
Number of Units to be Completed in Year	7	23					
APR: If the program is behind schedule, explain why	N/A						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$80,000.00	\$0.00	\$80,000.00	\$36,268.00	\$0.00	\$36,268.00

2022-06 : Sewer Lines at Pahto

Program Name:	Sewer Lines at Pahto
Unique Identifier:	2022-06
Program Description (continued)	Restore sewer to acceptable health and safety standards, by addressing sewer back up caused by aging lines and tree roots infestation to the existing sewer pipes.
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure
Who Will Be Assisted	Eligible Tribal Family, living in low rent units

Types and Level of Assistance	Approximately, 510 linear feet of 4 inch sewer pipe because of tree roots in the line. Also replace PVC pipe cracks at joints. IHBG Grant \$5,000 EPA Grant \$100,000				
APR : Describe Accomplishments	YNHA did not receive the \$100,000 EPA grant to complete the project of repairing the sewer lines at Pahto Village.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	YNHA was unable to obtain leveraged funding to meet the high cost of repairing the sewer lines at Pahto Village which included tree/root removal as an additional cost.				

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$5,000.00	\$100,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00

2022-07 : Operation & Maintenance HUD VASH participants

Program Name:	Operation & Maintenance HUD VASH participants								
Unique Identifier:	2022-07								
Program Description (continued)	Operation & Maintenance of Units at Pahto and other NAHASDA units under the Yakama Nation Housing Authority HUD VASH tenant based and project based programs.								
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]								
Intended Outcome Number	(6) Assist affordable housing for low income households								
APR: Actual Outcome Number	(6) Assist affordable housing for low income households								
Who Will Be Assisted	Low-income eligible Tribal Families living within YNHA's Service Area								
Types and Level of Assistance	Maintenance schedules regular maintenance for units, which includes routine vacancy maintenance, addressing vandalism issues, replacing air filters, changing batteries in the fire alarms, fixing leaky facets and other plumbing items. Additionally maintenance completes landscaping, inspection work orders and snow removal.								
APR : Describe Accomplishments	Maintenance performed regular maintenance of all 20 units as needed. Repairs included changing batteries for fire alarms, fixing plumbing issues such as leaky faucets, broken toilets. Completed regular lawn and landscaping work. Work orders and inspection reports were completed to document repair.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>20</td><td>20</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	20	20
	Planned	APR - Actual							
Number of Units to be Completed in Year	20	20							
APR: If the program is behind schedule, explain why	n/a								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be	Total all other funds to be expended in 12-month program	Total funds to be expended in 12-month	Total IHBG (only) funds expended in 12-month program	Total all other funds expended in 12-month	Total funds expended in 12-month program
--	--	--	--	--	--

expended in 12-month program year (L)	year (M)	program year (N=L+M)	year (O)	program year (P)	year (Q=O+P)
\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$88,664.00	\$88,664.00

2022-08 : Maintenance Warehouse

Program Name:	Maintenance Warehouse		
Unique Identifier:	2022-08		
Program Description (continued)	Maintenance warehouse associates, order, receive, stock safeguard and distribute supplies and materials for maintenance work orders. They are responsible to ensure adequate maintenance supplies are on hand and available for active work orders.		
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The maintenance warehouse stores, safeguards documents and distributes supplies and materials to the 21 maintenance associates on staff who complete landscape type activities, repairs, replace large appliances.		
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Accountability of all YNHA inventory including maintenance, storing and issuance.		
Who Will Be Assisted	Low Income Native American Families		
Types and Level of Assistance	Warehouse staff ensure supplies and materials are available for routine, regularly scheduled and emergency work orders. Maintenance staff are not sent to the store to purchase supplies. This budget includes wages and benefits, a new hand pallet jack, one new computer workstation, and an updated inventory system, which integrates with the Work Order system. This system will negate most of the hours spent process of hand keying all materials, contracts and supplies into work orders.		
APR : Describe Accomplishments	Warehouse department employed 3 associates who completed inventory for incoming and outgoing materials. Warehouse ensures materials are on-site for emergency repairs & routine maintenance. A new computer workstation was purchased to track inventory.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	282	282
APR: If the program is behind schedule, explain why	N/A		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$139,156.00	\$0.00	\$139,156.00	\$188,342.00	\$0.00	\$188,342.00

2022-09 : Maintenance Warehouse NAHASDA

Program Name:	Maintenance Warehouse NAHASDA
Unique Identifier:	2022-09
Program Description (continued)	Maintenance warehouse associates, order, receive, stock safeguard and distribute supplies and materials for maintenance work orders. They are responsible to ensure adequate maintenance supplies are on hand and available for active work orders

Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	(6) Assist affordable housing for low income households						
Who Will Be Assisted	Low income Native American families living in NAHASDA units						
Types and Level of Assistance	Warehouse staff ensures supplies an materials are available for routine regular scheduled and emergency work orders. Maintenance staff are not sent to the store to purchase supplies,						
APR : Describe Accomplishments	Warehouse department employed 3 associates who completed inventory for incoming and outgoing materials. Warehouse ensures materials are on-site for emergency repairs & routine maintenance. A new computer workstation was purchased to track inventory.						
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>203</td><td>73</td></tr></table>		Planned	APR - Actual	Number of Units to be Completed in Year	203	73
	Planned	APR - Actual					
Number of Units to be Completed in Year	203	73					
APR: If the program is behind schedule, explain why	YNHA only has 73 NAHASDA units in stock.						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$131,002.00	\$0.00	\$131,002.00	\$188,342.00	\$0.00	\$188,342.00

2022-10 : Weatherization Program

Program Name:	Weatherization Program
Unique Identifier:	2022-10
Program Description (continued)	Provide weatherization audits and related services to YNHA housing stock within the YNHA service area. Funds provided under this program are matching funds for a Washington State Department of Commerce weatherization grant.
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(10) Improve energy efficiency
APR: Actual Outcome Number	(10) Improve energy efficiency
Who Will Be Assisted	Eligible Tribal Families rental units within the YNHA service area.
Types and Level of Assistance	Energy Audits and follow up to recommendations will be provided in accordance with the Washington State Department of Commerce guidelines and will include addressing any energy efficiency issues within the homes. This may include replacing HVAC units, replacing insulation, replacing bathroom vent fans, caulking, replacing or addressing exterior door seals, as well as other weatherization related measures. The intended outcome is to upgrade existing homes in order to meet energy efficiency standards, and to reduce energy consumption and ultimately reduce the cost of occupancy, for low income families. YNHA may replace older less efficient technology with newer more efficient appliances, HVAC, windows, insulation, and so on. A significant amount of focus is centered on mold, and improving ventilation within the wet areas in order to reduce mold. Updated award grants are not been signed at this time, but they are expected in the July through August period: YNHA is projecting \$130,000 to be available from Department of Commerce. Generally the match IHBG match covers, Holiday, Annual Leave, Health Insurance and costs above the allowable level established by Department of Commerce.
APR : Describe Accomplishments	The weatherization department completed audits and inspections of units and addressed any energy efficiency & energy cost saving issues. This includes replacing HVAC units, insulation, replacing

	vents and fans, caulking, door sealing and other weatherization matters. Improved ventilation in units to prevent mold.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	
	12	13
APR: If the program is behind schedule, explain why	N/A	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$309,144.00	\$309,144.00

2022-11 : Weatherization Home Owner

Program Name:	Weatherization Home Owner								
Unique Identifier:	2022-11								
Program Description (continued)	Provide weatherization audits and related services to privately owned homes within the YNHA service area. Funds provided under this program are matching funds for a Washington State Department of Commerce weatherization grant. YNHA applied for and received two grants after initial submission of IHP A. Department of Commerce Grant - Home Owner Repair program 100,000 B. Native American Home rehabilitation Grant \$30,000								
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]								
Intended Outcome Number	(10) Improve energy efficiency								
APR: Actual Outcome Number	(10) Improve energy efficiency								
Who Will Be Assisted	Low Income Native American families								
Types and Level of Assistance	Repairs for health and safety and energy efficiency Energy Audits and follow up to recommendations will be provided in accordance with the Washington State Department of Commerce guidelines and will include addressing any energy efficiency issues within the homes. This may include replacing HVAC units, replacing insulation, replacing bathroom vent fans, caulking, replacing or addressing exterior door seals, as well as other weatherization related measures. The intended outcome is to upgrade existing homes in order to meet energy efficiency standards, and to reduce energy consumption and ultimately reduce the cost of occupancy, for low income families. YNHA may replace older less efficient technology with newer more efficient appliances, HVAC, windows, insulation, and so on. A significant amount of focus is centered on mold, and improving ventilation within the wet areas in order to reduce mold.								
APR : Describe Accomplishments	The weatherization department completed inspections and energy audits for homes in need of repair. Repairs included determining cost saving and energy efficiency fixes such as replacing vent fans, caulking, door seals, HVAC repairs and insulation for income eligible Native American home owners.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>7</td><td>7</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	7	7
	Planned	APR - Actual							
Number of Units to be Completed in Year	7	7							
APR: If the program is behind schedule, explain why	N/A								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$271,506.00	\$271,506.00	\$0.00	\$179,144.00	\$179,144.00

2022-12 : Crime Prevention

Program Name:	Crime Prevention				
Unique Identifier:	2022-12				
Program Description (continued)	YNHA will administer up to 7 associates to drive, ride, or walk parks to deter vandalism and observe activities contrary to the tenant lease agreement. They are responsible to document, observe and report disturbances to the appropriate governmental authority ie police, fire, 911. This budget funds 7 associates, vests, flashlights, streetlights, cell phone service and cell phones, fuel and repairs.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	Low Income Native American Families				
Types and Level of Assistance	Security will be provided in YNHA properties. Assistance may be provided to tenants as needed or requested. Types of assistance will include having security officers patrolling YNHA properties, ensuring a reduction in vandalism, alcohol and drug parties, break-ins, thefts and so on. When a possible crime is identified security services will contact tribal police. Patrol officers will also periodically check on YNHA vehicles, equipment, offices, and other facilities. Officers will ensure previously evicted tenants are not back in YNHA Properties, work with police to enforce restraining orders, provide daily report logs.				
APR : Describe Accomplishments	YNHA employs 7 security positions who monitor all housing parks. Security will monitor through driving or walking to deter theft and vandalism. Security documents activities and observes only, reports crime to YN Tribal Police department. Budget allows for purchase of vests, flashlights, cell phones, fuel & repairs.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	n/a				

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$442,025.00	\$44,000.00	\$486,025.00	\$302,001.00	\$0.00	\$302,001.00

2022-14 : Development & Infrastructure LIHTC TC 8

Program Name:	Development & Infrastructure LIHTC TC 8
Unique Identifier:	2022-14

Program Description (continued)

Program Description (continued)	45 units, 1 managers unit and a Community Center. 4 completed in FY 2021 Using a combination of IHBG Competitive Grant, ICDBG, LIHTC, AHP and program Income for estimated over runs above LIHTC budget originally submitted to WSHFC. Note Community Center is not funded with NW ONAP funds. Should YNHA decide to use IHBG funds, YNHA Management and Board will submit a request to NW ONAP for approval of a Model Activity before approved. Land purchase, construction to be funded from these sources. Completion date 2022								
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]								
Intended Outcome Number	(7) Create new affordable rental units								
APR: Actual Outcome Number	(7) Create new affordable rental units								
Who Will Be Assisted	Eligible Tribal Family, including the homeless, within the guidelines established by ONAP. Extremely Low Income and Low Income housing for eligible tribal families.								
Types and Level of Assistance	20 2 Bedroom, 16 3 Bedroom 10 4 Bedroom YNHA applied for and received LIHTC funds net of \$9,087,915 YNHA then amended the 2018 ICDBG \$500,000 which is leveraged with \$170,000 in 2021 Indian Housing Block Program Income fund and amended the 2019 IHBG Competitive grant \$5,000,000 for construction of the Wishxum Village project. Environmental Reviews were completed prior to expense of funds. At this time there is projected over run of cost to build above the budget submitted to WSHFC , which is also reflected in the IHBG program income. 18,975,898 = \$9,087,915 LIHTC + \$170,000 2022 IHBG + Program Income \$100,000 + 220,000 ICDBG + 4,500,000 IHBG Competitive + IHBG American Rescue 3,897,983 and + AHP 1,000,000. \$170,000 ICDBG Match is from IHBG funds. Estimated cost to date \$18,976,000 less \$3,500,000 = \$15,476,000 Land paid by LIHTC \$3,500,000 in 2021								
APR : Describe Accomplishments	YNHA was unable to complete the TC8 project in 2022. YNHA fell behind schedule due to COVID which resulted in lack of bid submissions, lack of materials and supplies, increased costs of supplies and turnover in staff. YNHA did not budget for funds to complete a community center. In 2022 YNHA was able to complete 4 units and construction is still in progress. Other 38 units are in different phases of construction and estimated to be completed in 2023.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>42</td><td>4</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	42	4
	Planned	APR - Actual							
Number of Units to be Completed in Year	42	4							
APR: If the program is behind schedule, explain why	YNHA was unable to complete the TC8 project in 2022. YNHA fell behind schedule due to COVID which resulted in lack of bid submissions, lack of materials and supplies, increased costs of supplies and turnover in staff. YNHA did not budget for funds to complete a community center. In 2022 YNHA was able to complete 4 units and construction is still in progress.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$170,000.00	\$15,217,983.00	\$15,387,983.00	\$1,115,458.79	\$7,469,453.64	\$8,584,912.43

2022-15 : Housing Management Services

Program Name:	Housing Management Services
Unique Identifier:	2022-15
Program Description (continued)	Provide management services for affordable housing and management of eligible tenants. This budget includes payroll for a grant writer, Housing Management associates to include Manager,

	Receptionist, Occupancy, Grant Writer, Collections, postage, supplies.		
Eligible Activity Number	(19) Housing Management Services [202(4)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Monitor, maintain, and enforce compliance by tenants with all policies and program requirements.		
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Provided management services for grant writer, housing management including manager, receptionist, occupancy, collections, postage and supplies.		
Who Will Be Assisted	Eligible tribal families who reside within the YNHA Service Area.		
Types and Level of Assistance	Assistance to include preparation of work specifications and management of affordable housing Activities. IHBG Housing Management 616,885 Program Income 549,993		
APR : Describe Accomplishments	Provided management services for grant writer, housing management including manager, receptionist, occupancy, collections, postage paying for tenant utilities at Pahto, Foster & Wanity utilities and garbage and supplies.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	505	509
APR: If the program is behind schedule, explain why	N/A		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$639,105.00	\$549,991.00	\$1,189,096.00	\$639,105.00	\$223,065.00	\$862,170.00

2022-16 : Housing Services

Program Name:	Housing Services				
Unique Identifier:	2022-16				
Program Description (continued)	Provide housing-related services for affordable housing, such as housing counseling in connection with rental or home ownership assistance, activities related to the provision of self-sufficiency and other services related to assisting owners, low income tribal families seeking affordable housing.				
Eligible Activity Number	(18) Other Housing Service [202(3)]				
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Assist and counsel tenants in developing necessary skills for unit up keep.				
APR: Actual Outcome Number	(6) Assist affordable housing for low income households				
Who Will Be Assisted	Eligible Tribal Families in need of housing assistance				
Types and Level of Assistance	Meet with tenants for referrals for alcohol and drug abuse, mental health crisis, credit counseling and notice of lease violations. Provide tenant training for home safety, tenant based rental assistance, homelessness prevention's activities, financial literacy.				
APR : Describe Accomplishments	Housing services hosted two Native Night Out events in July & August at two different housing parks. Housing provided tenant referrals to Tinawit Program, Merit Resources, YN Behavioral Health Program. Provided tenants monthly newsletters on home cleanliness and unit upkeep.				
Planned and Actual Outputs for 12-Month Program Year	<table><tr><th>Planned</th><th>APR - Actual</th></tr><tr><td></td><td></td></tr></table>	Planned	APR - Actual		
Planned	APR - Actual				

	Number of Households to be served in Year	300	509		
APR: If the program is behind schedule, explain why	n/a				
Uses of Funding: The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.					
Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$457,030.00	\$73,212.00	\$530,242.00	\$171,828.00	\$0.00	\$171,828.00
2022-17 : Housing Services - Ross					
Program Name:	Housing Services - Ross				
Unique Identifier:	2022-17				
Program Description (continued)	Provide for on-going ROSS grant activities, which are designed to support and assist tribal members in achieving self sufficiency. The grant document indicates a 25% match requirement, which is covered by in kind services, document provided to NW ONAP.				
Eligible Activity Number	(18) Other Housing Service [202(3)]				
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Ross Grant Deliverable Life Skills Financial Literacy Credit Counseling & Repair GED Higher Ed Job Search Placement Home Ownership Counseling Drug Alcohol Referrals Mental Health Referrals Home Maintenance Class Youth Program Transportation Referrals				
APR: Actual Outcome Number	(6) Assist affordable housing for low income households				
Who Will Be Assisted	Eligible Tribal Families including homeowners and tenants within the YNHA service area.				
Types and Level of Assistance	ROSS grant program has developed individual counseling and group training in a variety of areas such as: family budgeting, social service referrals, credit use, education goal setting, job search, job interviews, and the like. The YNHA IHP funds are allocated for services, which may overlap in the Housing Services area. Other DSHS.				
APR : Describe Accomplishments	Ross grant employed 1 Coordinator to provide services for 20 tenants. Provided referrals and resources on alcoholism, credit counseling & mental health. Assists tenants with completion of any paperwork for services such as interviews, applications and has available onsite computers for internet research.				
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual		
	Number of Households to be served in Year	20	20		
APR: If the program is behind schedule, explain why	n/a				
Uses of Funding: The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.					
Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)

\$12,500.00	\$67,740.00	\$80,240.00	\$0.00	\$76,551.22	\$76,551.22
-------------	-------------	-------------	--------	-------------	-------------

2022-18 : Student Housing

Program Name:	Student Housing						
Unique Identifier:	2022-18						
Program Description (continued)	Assistance will include cooperative agreement with the Yakama Nation Higher Education Program to provide rental assistance up to \$300 per month per student. To be processed through YNHA, to ensure eligibility and academic eligibility requirements.						
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]						
Intended Outcome Number	(8) Assist affordable housing for college students						
APR: Actual Outcome Number	(8) Assist affordable housing for college students						
Who Will Be Assisted	Eligible Tribal Families Students Native American families who reside in YNHA's Service Area.						
Types and Level of Assistance	Up to \$300 per month is provided to eligible students to assist with rent payments while students are attending approved colleges. To be processed through YNHA, to ensure eligibility and academic eligibility requirements. The intent, per the BOC is to bring the program back to YNHA to administer the program. YNHA will use the policy as established.						
APR : Describe Accomplishments	YNHA has been unable to perform Student Housing due to not having staff availability and a partnership with the Yakama Nation Higher Education. YNHA was unable to partner with the Yakama Nation due to a prior finding which required the Nation to complete an audit of funds and reimburse YNHA on funds not properly allocated. Yakama Nation requested to take time before deciding to work with YNHA in the future.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>21</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	21	0
	Planned	APR - Actual					
Number of Households to be served in Year	21	0					
APR: If the program is behind schedule, explain why	YNHA has been unable to perform Student Housing due to not having staff availability and a partnership with the Yakama Nation Higher Education. YNHA was unable to partner with the Yakama Nation due to a prior finding which required the Nation to complete an audit of funds and reimburse YNHA on funds not properly allocated. Yakama Nation requested to take time before deciding to work with YNHA in the future.						

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00

2022-19 : HUD-VASH

Program Name:	HUD-VASH
Unique Identifier:	2022-19
Program Description (continued)	Provide rental assistance for qualified low-income Native American, Homeless Veterans who are approved through the VA funded case-manager for assistance. Veterans are provided a rental unit in either a project-based facility (Pahto Village) or if a family, tenant-based assistance in a YNHA manage home. Case management, as provided by the VA will assist with issues which have contributed to homelessness.
Eligible Activity Number	(18) Other Housing Service [202(3)]

Intended Outcome Number	(5) Address homelessness		
APR: Actual Outcome Number	(5) Address homelessness		
Who Will Be Assisted	Native American Homeless Veterans, who are below 80% of median income, and pre-qualified by the VA to be eligible for this particular program.		
Types and Level of Assistance	Rental assistance for Homeless Veterans in a project-based and tenant-based environment.		
APR : Describe Accomplishments	YNHA was able to assist 20 Veterans at Pahto Village that were approved through the VA. Provided tenants case management and referrals as needed.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	20	20
APR: If the program is behind schedule, explain why	n/a		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$108,000.00	\$108,000.00	\$0.00	\$78,014.00	\$78,014.00

2022-20 : Emergency Housing for Homeless

Program Name:	Emergency Housing for Homeless		
Unique Identifier:	2022-20		
Program Description (continued)	Emergency Housing for Homeless		
Eligible Activity Number	(18) Other Housing Service [202(3)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Emergency Assistance for Homeless		
APR: Actual Outcome Number	(5) Address homelessness		
Who Will Be Assisted	Low Income Native American Families		
Types and Level of Assistance	Up to \$1,500 for shelter, once every 24 months per policy, with COVID exceptions		
APR : Describe Accomplishments	YNHA was able to provide hotel stays for 23 homeless Native Americans.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	33	23
APR: If the program is behind schedule, explain why	Due to the increase costs in hotel prices & YNHA having the ERA program, we were only able to assist 23 homeless applicants.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
--	---	---	---	---	---

year (L)					
\$50,000.00	\$0.00	\$50,000.00	\$27,271.02	\$0.00	\$27,271.02

2022-21 : Rehab Pahto Village

Program Name:	Rehab Pahto Village								
Unique Identifier:	2022-21								
Program Description (continued)	Rehab Pahto Village with IHBG and AHP funds								
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]								
Intended Outcome Number	(3) Improve quality of substandard units								
APR: Actual Outcome Number	(3) Improve quality of substandard units								
Who Will Be Assisted	Eligible Tribal Family, living in low rent units								
Types and Level of Assistance	Rehab to include roofs, siding, gates, fencing, ADA IHBG Grant \$5,000 AHP Grant \$1,000,000								
APR : Describe Accomplishments	The anticipated AHP grant for 1 million was not received to help fund this rehab of Pahto.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Units to be Completed in Year</td><td>40</td><td>0</td></tr></table>				Planned	APR - Actual	Number of Units to be Completed in Year	40	0
	Planned	APR - Actual							
Number of Units to be Completed in Year	40	0							
APR: If the program is behind schedule, explain why	The anticipated AHP grant for 1 million was not received to help fund this rehab of Pahto.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$5,000.00	\$1,000,000.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00

2022- 24 Infrastructure R : 2022- 24 Infrastructure Rehabilitation

Program Name:	2022- 24 Infrastructure Rehabilitation				
Unique Identifier:	2022- 24 Infrastructure R				
Program Description (continued)	Infrastructure Rehabilitation if needed to water and sewer at either Wolf Point or Adams view				
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]				
Intended Outcome Number	(4) Improve quality of existing infrastructure				
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure				
Who Will Be Assisted	Low Income Native American Families				
Types and Level of Assistance	If required rehabilitation for water and sewer and irrigation system. Depends upon EPA inspections, if system requires replacement of lines, lift pumps. Full description will be included in APR.				
APR : Describe Accomplishments	No work has been completed as YNHA is waiting on Indian Health Services to draft up the plans for the new services and control panels. YNHA has not expended any funds on the rehabilitation due to applying for funds from Indian Health Services and waiting for their assistance.				
Planned and Actual Outputs for 12-Month Program Year	<table><tr><th>Planned</th><th>APR - Actual</th></tr><tr><td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund</td></tr></table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund					

	amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	No work has been completed as YNHA is waiting on Indian Health Services to draft up the plans for the new services and control panels. YNHA has not expended any funds on the rehabilitation due to applying for funds from Indian Health Services and waiting for their assistance.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

Treasury 2022-22 : Treasury 2022-22

Program Name:	Treasury 2022-22								
Unique Identifier:	Treasury 2022-22								
Program Description (continued)	Administer the Treasury Rental Assistance program								
Eligible Activity Number	(18) Other Housing Service [202(3)]								
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Administer the Treasury Rental Assistance program								
APR: Actual Outcome Number	(5) Address homelessness								
Who Will Be Assisted	Low Income families with COVID related financial difficulties								
Types and Level of Assistance	Rental Assistance, Utility Assistance and other Assistance paid to the landlord or the utility provider. Outreach to rural locations, IT infrastructure								
APR : Describe Accomplishments	YNHA helped support nearly 2000 low income families that were effected by COVID with rental assistance on paying their past due ad perspective rents and utilities. Also, families were assisted with deposits for home rentals.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Households to be served in Year</td><td>300</td><td>2,000</td></tr></table>				Planned	APR - Actual	Number of Households to be served in Year	300	2,000
	Planned	APR - Actual							
Number of Households to be served in Year	300	2,000							
APR: If the program is behind schedule, explain why	N/A								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$5,527,542.86	\$5,527,542.86	\$0.00	\$5,761,893.00	\$5,761,893.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	Ensure units are occupied, complete periodic inspections, operate in compliance with YNHA Maintenance Policy
Demolition and Disposition	025-0032 211 Piscoe New Mutual Help to be demolished

Budget Information
Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
IHBG Funds:	Estimated	\$1,500,000.00	\$6,897,711.00	\$8,397,711.00	\$6,897,711.00	\$1,500,000.00	
	Actual	\$3,542,479.00	\$7,527,919.00	\$11,070,398.00	\$6,552,623.81	\$4,517,774.19	\$4,697,345.19
	Estimated	\$1,000.00	\$1,221,600.00	\$1,222,600.00	\$1,131,899.00	\$90,701.00	
IHBG Program Income:	Actual	\$126,722.00	\$0.00	\$126,722.00	\$223,065.00	(\$96,343.00)	\$0.00
Title VI:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI Program Income:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
Carry Over 1937 Act Funds:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
ICDBG Funds:	Estimated	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$15,200,265.86	\$13,212.00	\$15,213,477.86	\$15,213,477.86	\$0.00	
Other Federal Funds:	Actual	\$575,577.00	\$5,761,893.00	\$6,337,470.00	\$13,474,575.86	(\$7,137,105.86)	\$0.00
LIHTC:	Estimated	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$314,000.00	\$1,050,000.00	\$1,364,000.00	\$1,364,000.00	\$0.00	
Non-Federal Funds:	Actual	\$0.00	\$8,424,036.00	\$8,424,036.00	\$488,288.00	\$7,935,748.00	\$0.00
Total:	Estimated	\$22,735,265.86	\$9,182,523.00	\$31,917,788.86	\$30,327,087.86	\$1,590,701.00	\$0.00
	Actual	\$4,244,778.00	\$21,713,848.00	\$25,958,626.00	\$20,738,552.67	\$5,220,073.33	\$4,697,345.19

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
--------------	-------------------	--	---	---	---	---	---

Operate & Maintenance of FCAS Units	2022-01	\$1,229,466.00	\$0.00	\$1,229,466.00	\$1,614,817.00	\$0.00	\$1,614,817.00
Modernization FCAS Units	2022-02	\$25,000.00	\$0.00	\$25,000.00	\$23,909.00	\$0.00	\$23,909.00
Operation & Maintenance of NAHASDA Units	2022-03	\$804,768.00	\$0.00	\$804,768.00	\$406,578.00	\$0.00	\$406,578.00
Modernization NAHASDA Units	2022-04	\$25,000.00	\$0.00	\$25,000.00	\$9,527.00	\$0.00	\$9,527.00
Elder Home Repair Program	2022-05	\$80,000.00	\$0.00	\$80,000.00	\$36,268.00	\$0.00	\$36,268.00
Sewer Lines at Pahto	2022-06	\$5,000.00	\$100,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00
Operation & Maintenance HUD VASH participants	2022-07	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$88,664.00	\$88,664.00
Maintenance Warehouse	2022-08	\$139,156.00	\$0.00	\$139,156.00	\$188,342.00	\$0.00	\$188,342.00
Maintenance Warehouse NAHASDA	2022-09	\$131,002.00	\$0.00	\$131,002.00	\$188,342.00	\$0.00	\$188,342.00
Weatherization Program	2022-10	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$309,144.00	\$309,144.00
Weatherization Home Owner	2022-11	\$0.00	\$271,506.00	\$271,506.00	\$0.00	\$179,144.00	\$179,144.00
Crime Prevention	2022-12	\$442,025.00	\$44,000.00	\$486,025.00	\$302,001.00	\$0.00	\$302,001.00
Development & Infrastructure LIHTC TC 8	2022-14	\$170,000.00	\$15,217,983.00	\$15,387,983.00	\$1,115,458.79	\$7,469,453.64	\$8,584,912.43
Housing Management Services	2022-15	\$639,105.00	\$549,991.00	\$1,189,096.00	\$639,105.00	\$223,065.00	\$862,170.00
Housing Services	2022-16	\$457,030.00	\$73,212.00	\$530,242.00	\$171,828.00	\$0.00	\$171,828.00
Housing Services - Ross	2022-17	\$12,500.00	\$67,740.00	\$80,240.00	\$0.00	\$76,551.22	\$76,551.22
Student Housing	2022-18	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
HUD-VASH	2022-19	\$0.00	\$108,000.00	\$108,000.00	\$0.00	\$78,014.00	\$78,014.00
Emergency Housing for Homeless	2022-20	\$50,000.00	\$0.00	\$50,000.00	\$27,271.02	\$0.00	\$27,271.02
Rehab Pahto Village	2022-21	\$5,000.00	\$1,000,000.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00
2022- 24 Infrastructure Rehabilitation	2022- 24 Infrastructure R	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Treasury 2022-22	Treasury 2022-22	\$0.00	\$5,527,542.86	\$5,527,542.86	\$0.00	\$5,761,893.00	\$5,761,893.00
Planning and Administration		\$1,198,951.00	\$229,402.00	\$1,428,353.00	\$1,378,522.00	\$0.00	\$1,378,522.00
Loan Repayment (describe in 3 & 4 below)		\$1,308,708.00	\$0.00	\$1,308,708.00	\$450,655.00	\$0.00	\$450,655.00
Total		\$6,897,711.00	\$23,429,376.86	\$30,327,087.86	\$6,552,623.81	\$14,185,928.86	\$20,738,552.67

APR	Loans to repay Title 6 \$94,748 per month Washington Community Reinvestment \$14,311 per month
APR	Loans to repay Title 6 \$94,748 per month Washington Community Reinvestment \$14,311 per month. The \$7,469,453.64 was funds used for new housing construction of 46 homes for TC8. Also, YNHA used \$223,065.00 to help support the housing services department to serve 505 homes.

Other Submission Items

Useful Life/Affordability Period(s)

YNHA has determined the Useful Life of their housing stock. For Federal Funds spent on a home in the following amounts, the corresponding "affordability period", at minimum, will apply: Less than \$5000 = 6 months of "Useful Life" \$5000 - \$15,000 = 5 Years \$15,001-\$40,000 = 10 Years Over \$40,000 = 15 Years New Construction = 20 Years WA22-2 (30 units) Apas Goudy 1967 + 40 = 2007 15-20 years WA22-6 (60 units) Apas Goudy 1973 + 40 = 2013 15-20 years WA22-8 (30 units) Totus Park 1977 + 40 = 2017 15-20 years WA22-9 (30 units) Wanity Park 1978 + 40 = 2018 20 years WA22-11 (45 units) Adams View 1980 + 40 = 2020 15-20 years WA22-14 (25 units) Wanity Park 1981 + 40 = 2021 20 years WA22-22 (30 units) Wolf Point 1988 + 40 = 2028 25-30 years WA22-28 (23 units) Foster Center 1994 + 40 = 2034 25-30 years WA22-31 (8 units) Shix Neet 2001 + 40 = 2041 25-30 years WA22-32 (15 units) Adams View Addition 2006 + 40 = 2046 25-30 years WA22-32A (15 units) Adams View Addition 2006 + 40 = 2046 25-30 years WA22-33 (10 units) Foster Center 2006 + 40 = 2046 25-30 years WA22-34 (10 units) Wanity 4 Plex 2006 + 40 = 2046 25-30 years

Model Housing and Over-Income Activities	N/A														
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES YNHA gives preference to enrolled members of the Yakama Nation for housing or assistance. Secondary preference is provided to low income members of other Federally recognized tribes.														
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	YES Need for adherence and updates to Policy, change in organization culture, update technology methods and tools.														
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO														
Does the tribe have an expanded formula area?:	NO														
Total Expenditures on Affordable Housing Activities:	<table><tr><td></td><td>All AIAN Households</td><td colspan="2">AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td colspan="2">\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td colspan="2">\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income		IHBG Funds	\$0.00	\$0.00		Funds from Other Sources	\$0.00	\$0.00	
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income													
IHBG Funds	\$0.00	\$0.00													
Funds from Other Sources	\$0.00	\$0.00													
For each separate formula area, list the expended amount	<table><tr><td></td><td>All AIAN Households</td><td colspan="2">AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td colspan="2">\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td colspan="2">\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income		IHBG Funds	\$0.00	\$0.00		Funds from Other Sources	\$0.00	\$0.00	
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income													
IHBG Funds	\$0.00	\$0.00													
Funds from Other Sources	\$0.00	\$0.00													

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of	YES

families for housing assisted with grant amounts provided under NAHASDA:

Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:

YES

Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:

YES

IHP Tribal Certification

Tribal Name	Certification	Signature	Title	Certify Date
Confederated Tribes and Bands of the Yakama Nation	Tribe has certificate on file with HUD	WILSON, KATHERINE	Grants Management Specialist	08/13/2021

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

YES

2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

4. List the activities using tribally determined wage rates:

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:

YES

Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:

YES

Did you conduct self-monitoring, including monitoring sub-recipients?:

YES

Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.

The only items identified in the Self-Monitoring report was whether the noncompetitive proposal method used only when the awards of the contracts were infeasible under other methods and under the conditions specified in 2 CFR 200? Response: This has been addressed, & Are required Federal Cash Transaction Reports (SF425) being submitted in a timely and accurate manner? Response: These are being addressed.

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	282	282	0	0	282
b. Homeownership	9	13	0	0	13
c. Other	0	0	0	0	0
1937 Act Subtotal:	291	295	0	0	295
NAHASDA Assisted Units:					
a. Rental	207	207	0	0	207
b. Homeownership	8	8	0	0	8
c. Rental Assistance	0	0	0	0	0

d. Other	0	0	0	0	0
NAHASDA Subtotal:	215	215	0	0	215
Total:	506	510	0	0	510

2. Did you comply with your inspection policy?

NO

The housing department had a lack of their RSS employees. They were down to 50% staffing levels with 2 vacant positions. In the current housing budget, Housing Inspector has been added to help full the inspection policy.

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? YES
If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.

Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)? YES

If you are a TDHE, did you submit this APR to the Tribe YES

If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:

Summarize any comments received from the Tribe and/or the citizens : N/A

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG): 76

Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG): 0

Narrative (Optional):